KPI Summary

T. J. Perkerson Elementary School



Focus Area	Category	Metric	Current KPI	2030 Goal Change	2030 Goal	Current District Performance	2030 Goal
District Goals	Literacy	% of 3rd grade students scoring proficient or above in ELA	14.0%	+ 21.0 pp	35.0%	14.0%	
We Are Strengthening Our Instructional Core	Kindergarten ELA	% of students scoring 'Demonstrating' or 'Exceeding' on all ELA domains in Spring GKIDS 2.0	39.6%	+ 21.0 pp	60.6%	39.6%	
	Subgroup Proficiency: Black students	% of Black students scoring proficient and above on End of Grade Milestones Exams	17.5%	+ 26.0 pp	43.5%	17.5%	
	Subgroup Proficiency: Students with Disabilities	% of Students with Disabilities scoring proficient and above on End of Grade Milestones Exams	2.2%	+ 10.0 pp	12.2%	2.2%	
	Subgroup Proficiency: Economically Disadvantaged students	% of Economically Disadvantaged students scoring proficient and above on End of Grade Milestones Exams	17.5%	+ 26.0 pp	43.5%	17.5%	
	Subgroup Growth: Black students	% of Black students with a Typical or High End of Grade Milestones Student Growth Percentile	70.5%	+ 10.7 pp	81.2%	70.5%	
	Subgroup Growth: Students with Disabilities	% of Students with Disabilities students with a Typical/High EOG Milestones Student Growth Percentile	66.7%	+ 10.7 pp	77.4%	66.7%	T
	Subgroup Growth: Economically Disadvantaged students	% of Economically Disadvantaged students with a Typical/High EOG Milestones Student Growth Percentile	74.7%	+ 10.3 pp	85.0%	74.7%	
	State-Identified Schools	# of schools identified on the state lists (CSI, TSI, ATSI)	On List	-	Not On List	On List	•
We Are Caring For Every Child	Attendance	% of students who are not chronically absent	62.3%	+ 15.0 pp	77.3%	62.3%	
	Discipline: All Students	% of students without suspensions	98.4%	+ 0.1 pp	98.5%	98.4%	
	Discipline: Black Students	% of Black students without suspensions (OSS)	98.2%	+ 0.3 pp	98.5%	98.2%	
	Discipline: Students with Disabilities	% of Students with Disabilities students without suspensions (OSS)	98.3%	+ 0.2 pp	98.5%	98.3%	
	Student-Staff Relationships	% of students feeling comfortable going to most or all of the adults in the school for help	56.9%	+ 21.1 pp	77.9%	56.9%	
	School Climate*	School climate star rating out of 5	2 *	+2★	4 ★	2 *	
We Are Sparking Stu	Beyond the Core: Elementary School*	% of K-5 students meeting the CCRPI Beyond the Core Component requirement	98.8%	+ 0.2 pp	99.0%	98.8%	
Our Strength is Our Team	Teacher Experience	% of teachers with 3 or more years of experience	68.6%	+ 7.6 pp	76.2%	68.6%	
	Teacher Compensation	Average teacher salary	\$83,729	+ \$16,271	\$100,000	\$83,729	
Our Responsibility Is Shared	Family Engagement: Support Student Success	% of favorable responses to "Supporting Student Success" (Family Engagement Survey)	69.2%	+ 8.0 pp	77.2%	69.2%	
	Family Engagement: Parent Portal	% of Infinite Campus Parent Portal accounts	50.9%	+ 18.7 pp	69.6%	50.9%	
Our System Is Efficient & Effective	Safety Perception: Grades 3-5	% of students choosing very safe or extremely safe to location questions (ES)	53.5%	+ 10.0 pp	63.5%	53.5%	
	Enrollment	School meeting K-12 Enrollment Minimums	309	+ 141 students	450	309	